

2011

**CERTIFICATE**

To the Clerk of Nemaha County, State of Kansas

We, the undersigned, officers of  
City of Centralia

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and  
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	242,862	39,867	
Debt Service	10-113				
Employee Benefits	12-16, 102				
Ambulance	65-5302	8	28,500		
Library	12-122	9	16,201	12,714	
Special Highway		10	35,000		
Water Utility		10	131,149		
Water Reserve		11	25,890		
Sewer		11	45,569		
Electric Utility		12	457,749		
Centralia Lake		12	53,627		
Capital Improvement		13	67,000		
Equipment Reserve		13	23,000		
Non-Budgeted Funds-A		14			
Totals		x	1,126,547	52,581	
Budget Summary		15			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		

County Clerk's Use Only

Assisted by:  
Reese and Novelty, PA, CPA

November 1st Total  
Assessed Valuation

Address:  
555 Poyntz Avenue  
Manhattan, KS 66502

Attest: August 19, 2010  
Mary Kay Schultze  
County Clerk



John M. Reese  
Governing Body

City of Centralia

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>51,751</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>51,751</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	<u>1,150</u>
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	<u>101,459</u>
5b. Personal Property 2009	- _____	<u>168,632</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. <b>Valuation of annexed territory for 2010:</b>		
6a. Real Estate	+ _____	<u>0</u>
6b. State Assessed	+ _____	<u>0</u>
6c. New Improvements	- _____	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	<u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2010:</b>	_____	<u>1,537</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	_____	<u>2,687</u>
9. Total Estimated Valuation July 1, 2010	<u>1,544,039</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	_____	<u>1,541,352</u>
11. Factor for Increase (8 divided by 10)	_____	<u>0.00174</u>
12. Amount of Increase (11 times 3)		+ \$ <u>90</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$	<u>51,841</u>
14. <b>Debt Service Levy in this 2011 Budget</b>		<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>		<u>51,841</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must  
adopt an ordinance to exceed this limit, publish the ordinance, and  
attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	39,461	12,755	174	90	0
Debt Service					
Employee Benefits					
Ambulance	1,721	556	8	4	0
Library	10,569	3,416	47	24	0
TOTAL	51,751	16,727	229	118	0

County Treas Motor Vehicle Estimate	<u>16,727</u>			
County Treasurers Recreational Vehicle Estimate		<u>229</u>		
County Treasurers 16/20M Vehicle Estimate			<u>118</u>	
County Treasurers Slider Estimate				<u>0</u>

Motor Vehicle Factor	<u>0.32322</u>			
Recreational Vehicle Factor		<u>0.00443</u>		
16/20M Vehicle Factor			<u>0.00228</u>	
Slider Factor				<u>0.00000</u>







City of Centralia

**FUND PAGE - GENERAL**

Adopted Budget  
General

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City of Centralia

2011

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
<b>General Administration</b>			
Salaries	18,352	23,811	9,459
Contractual	8,164	12,000	12,600
Commodities	3,290	8,800	9,240
Capital Outlay	8,718	5,200	5,460
Insurance	11,556	12,000	12,600
Transfers			
Misc	4,967	2,000	2,100
Library reimbursed wages	14,609	14,135	16,201
<b>Total</b>	<b>69,656</b>	<b>77,946</b>	<b>67,660</b>
<b>Streets</b>			
Salaries	23,992	26,139	21,844
Contractual	3,991	9,000	9,450
Commodities	37,605	18,000	18,900
Capital Outlay	7,107	25,000	51,000
Insurance		1,600	1,680
<b>Total</b>	<b>72,695</b>	<b>79,739</b>	<b>102,874</b>
<b>Pool</b>			
Salaries	13,132	13,734	12,175
Contractual		3,000	3,150
Commodities	93	3,000	3,150
Capital Outlay	10,604	5,500	5,900
Insurance		500	700
<b>Total</b>	<b>23,829</b>	<b>25,734</b>	<b>25,075</b>
<b>Parks</b>			
Salaries		6,841	2,078
Contractual			
Commodities	3,636	3,000	3,600
Capital Outlay			
Insurance			
<b>Total</b>	<b>3,636</b>	<b>9,841</b>	<b>5,678</b>
<b>Solid Waste</b>			
Salaries			
Contractual	27,623	33,500	35,175
Commodities			
Capital Outlay			
Misc	100		
<b>Total</b>	<b>27,723</b>	<b>33,500</b>	<b>35,175</b>
<b>Community Building</b>			
Salaries			
Contractual		2,200	2,200
Commodities			
Capital Outlay	2,126		
<b>Total</b>	<b>2,126</b>	<b>2,200</b>	<b>2,200</b>
<b>Fire Department</b>			
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Emergency Services</b>			
Salaries			
Contractual			
Commodities	3,965	4,000	4,200
Capital Outlay			
<b>Total</b>	<b>3,965</b>	<b>4,000</b>	<b>4,200</b>
<b>Page Total</b>	<b>203,630</b>	<b>232,960</b>	<b>242,862</b>

(Note: Should agree with general sub-totals.)



City of Centralia

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget Ambulance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	-867	22,673	34,984
Receipts:			
Ad Valorem Tax	4,540	1,721	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	881	1,465	556
Recreational Vehicle Tax	16	24	8
16/20M Vehicle Tax	698	1	4
Slider		0	0
County Subsidy	13,000	6,000	0
User Fees	26,218	25,000	0
Interest on Idle Funds	52		
Miscellaneous	100	100	
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>45,510</b>	<b>34,311</b>	<b>568</b>
<b>Resources Available:</b>	<b>44,643</b>	<b>56,984</b>	<b>35,552</b>
Expenditures:			
Wages & Salaries	3,691	5,500	0
Operating Expense	12,595	9,000	25,000
Equipment & Supplies	652	2,500	0
Vehicle Maintenance	717		
Insurance	3,807	5,000	3,500
Neighborhood Revitalization Rebate			
Miscellaneous	508		0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>21,970</b>	<b>22,000</b>	<b>28,500</b>
Unencumbered Cash Balance Dec 31	22,673	34,984	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	51,100	42,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

City of Centralia

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	257	0	0
Receipts:			
Ad Valorem Tax	9,765	10,569	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,599	3,302	3,416
Recreational Vehicle Tax	48	53	47
16/20M Vehicle Tax		3	24
Slider		208	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,412</b>	<b>14,135</b>	<b>3,487</b>
<b>Resources Available:</b>	<b>13,669</b>	<b>14,135</b>	<b>3,487</b>
Expenditures:			
Appropriation	13,669	14,135	16,201
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>13,669</b>	<b>14,135</b>	<b>16,201</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 14,200 14,201			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0 0			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

City of Centralia

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	37,240	29,412	32,406
Receipts:			
State of Kansas Gas Tax	12,328	12,840	13,430
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	612		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,940</b>	<b>12,840</b>	<b>13,430</b>
<b>Resources Available:</b>	<b>50,180</b>	<b>42,252</b>	<b>45,836</b>
Expenditures:			
Street Repairs	20,768	9,846	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>20,768</b>	<b>9,846</b>	<b>35,000</b>
Unencumbered Cash Balance Dec 31	29,412	32,406	10,836
2009/2010 Budget Authority Amount:	44,499	19,846	

**Adopted Budget**

Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	124,517	144,946	125,340
Receipts:			
User Fees	85,566	87,500	89,250
Interest on Idle Funds	4,638	4,500	3,800
Miscellaneous	141	500	500
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>90,345</b>	<b>92,500</b>	<b>93,550</b>
<b>Resources Available:</b>	<b>214,862</b>	<b>237,446</b>	<b>218,890</b>
Expenditures:			
Operations	28,354	34,000	39,100
Transfer to Water Reserve		25,000	30,000
Transfer to Capital Improvement	25,000	15,000	20,000
Capital Outlay		6,200	8,500
Wages	16,562	21,906	23,549
Transfer to General Fund		10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>69,916</b>	<b>112,106</b>	<b>131,149</b>
Unencumbered Cash Balance Dec 31	144,946	125,340	87,741
2009/2010 Budget Authority Amount:	155,215	122,106	

City of Centralia

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	170,742	147,532	150,142
Receipts:			
Transfer from Water		25,000	30,000
Interest on Idle Funds	2,680	3,500	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,680</b>	<b>28,500</b>	<b>33,000</b>
<b>Resources Available:</b>	<b>173,422</b>	<b>176,032</b>	<b>183,142</b>
Expenditures:			
Loan Principal	6,868	7,168	7,482
Loan Interest	19,022	18,722	18,408
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>25,890</b>	<b>25,890</b>	<b>25,890</b>
Unencumbered Cash Balance Dec 31	147,532	150,142	157,252
2009/2010 Budget Authority Amount:	25,890	25,890	

Adopted Budget

Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	34,412	36,328	25,943
Receipts:			
User Fees	27,350	28,000	28,560
Interest on Idle Funds	325	200	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>27,675</b>	<b>28,200</b>	<b>28,660</b>
<b>Resources Available:</b>	<b>62,087</b>	<b>64,528</b>	<b>54,603</b>
Expenditures:			
Operating Expense	8,682	11,200	12,320
Capital Outlay	177	1,500	2,000
Transfer to Equipment Reserve		5,000	5,000
Wages	16,900	20,885	26,249
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>25,759</b>	<b>38,585</b>	<b>45,569</b>
Unencumbered Cash Balance Dec 31	36,328	25,943	9,034
2009/2010 Budget Authority Amount:	41,200	38,585	

City of Centralia

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Electric Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	216,497	286,853	264,535
Receipts:			
User Fees	421,400	420,000	428,400
Reimbursements	3,803	2,500	1,500
Interest on Idle Funds	6,887	6,000	5,000
Miscellaneous	147		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>432,237</b>	<b>428,500</b>	<b>434,900</b>
<b>Resources Available:</b>	<b>648,734</b>	<b>715,353</b>	<b>699,435</b>
Expenditures:			
Operating Expense	277,900	315,000	346,500
Capital Outlay	1,850	30,000	20,000
Transfer to General Fund	40,000	75,000	50,000
Transfer to Equipment Reserve Fund		0	5,000
Transfer to Capital Improvement Fund	20,000	5,000	10,000
Wages	22,131	25,818	26,249
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>361,881</b>	<b>450,818</b>	<b>457,749</b>
Unencumbered Cash Balance Dec 31	286,853	264,535	241,686
2009/2010 Budget Authority Amount:	493,424	480,818	

**Adopted Budget**

Centralia Lake	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	37,571	32,007	11,407
Receipts:			
Permit Fees	28,869	25,000	25,750
KS Fish & Game Lease	13,660	15,600	16,068
Interest on Idle Funds			
Miscellaneous	864	900	500
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>43,393</b>	<b>41,500</b>	<b>42,318</b>
<b>Resources Available:</b>	<b>80,964</b>	<b>73,507</b>	<b>53,725</b>
Expenditures:			
Personnel Services	19,599	22,500	23,127
Operating Services	23,672	34,000	30,000
Capital Outlay	1,750	5,500	0
Miscellaneous	3,936	100	500
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>48,957</b>	<b>62,100</b>	<b>53,627</b>
Unencumbered Cash Balance Dec 31	32,007	11,407	98
2009/2010 Budget Authority Amount:	60,099	93,923	

City of Centralia

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Capital Improvement	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	143,495	160,939	60,945
Receipts:			
Transfer from General			
Transfer from Water	25,000	15,000	20,000
Transfer from Electric	20,000	5,000	10,000
Reimbursements	2,659		
Interest on Idle Funds		3,200	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>47,659</b>	<b>23,200</b>	<b>32,500</b>
<b>Resources Available:</b>	<b>191,154</b>	<b>184,139</b>	<b>93,445</b>
Expenditures:			
Development	27,637	10,000	11,500
Construction	60	45,000	25,000
Maintenance & Improvements		68,194	30,000
Miscellaneous	2,518		500
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>30,215</b>	<b>123,194</b>	<b>67,000</b>
Unencumbered Cash Balance Dec 31	160,939	60,945	26,445
2009/2010 Budget Authority Amount:	85,000	123,194	

**Adopted Budget**

Equipment Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	53,253	47,630	29,230
Receipts:			
Transfer from Sewer		5,000	5,000
Transfer from Electricity			5,000
Interest on Idle Funds	549		
Miscellaneous	15	100	100
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>564</b>	<b>5,100</b>	<b>10,100</b>
<b>Resources Available:</b>	<b>53,817</b>	<b>52,730</b>	<b>39,330</b>
Expenditures:			
Street Department	570	7,500	5,500
General & Administrative		6,500	7,000
Parks	4,700	7,500	8,000
Office Equipment	917	2,000	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,187</b>	<b>23,500</b>	<b>23,000</b>
Unencumbered Cash Balance Dec 31	47,630	29,230	16,330
2009/2010 Budget Authority Amount:	45,000	23,500	



**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2009 is to be shown)*

2011

## Non-Budgeted Funds-A

[illegible]

**\*\*Note:** These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Centralia  
will meet on August 9, 2010 at 5:00 p.m. at 517 4th Street, City Hall, Centralia, KS for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at 517 4th Street, City Hall, Centralia, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	203,630	18.804	232,960	25.214	242,862	39,867	25.820
Debt Service							
Employee Benefits							
Ambulance	21,970	3.005	22,000	1.099	28,500		
Library	13,669	6.775	14,135	6.753	16,201	12,714	8.234
Special Highway	20,768		9,846		35,000		
Water Utility	69,916		112,106		131,149		
Water Reserve	25,890		25,890		25,890		
Sewer	25,759		38,585		45,569		
Electric Utility	361,881		450,818		457,749		
Centralia Lake	48,957		62,100		53,627		
Capital Improvement	30,215		123,194		67,000		
Equipment Reserve	6,187		23,500		23,000		
Non-Budgeted Funds-A	29,382						
Totals	858,223	28.584	1,115,134	33.066	1,126,547	52,581	34.054
Less: Transfers	85,000		135,000		130,000		
Net Expenditure	773,223		980,134		996,547		
Total Tax Levied	41,599		51,751		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	1,455,331		1,565,062		1,544,039		

**Outstanding Indebtedness,**

January 1,	<u>2008</u>	<u>2009</u>	<u>2010</u>
G.O. Bonds	447,681	441,377	434,797
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	<u>447,681</u>	<u>441,377</u>	<u>434,797</u>

\*Tax rates are expressed in mills

City Official Title: Dorothy White, City Clerk



City of Centralia

2011

**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
Employee Benefits			
Ambulance			
Library			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2010 July 1 Valuation: 1,544,039

Valuation Factor: 1,544.039

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.


**STATE OF KANSAS**  
**County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states of Seneca and in said County of Nemaha and State of been admitted to the mails as second class matter in six times a year for more than five (5) years prior to the Notice-Ordinance-Report was published in said news

Beginning with the First insertion of said Notice – On \_\_\_\_\_  
 In the issue thereof date \_\_\_\_\_  
 Second insertion thereof in the issue thereof \_\_\_\_\_  
 Third insertion thereof in the issue thereof \_\_\_\_\_

Affiant further states that said newspaper has a general Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all

Printer's Fees \$ 87.75  
Subscribed to in my presence and sworn to before me &  
This 28 day of July, 2010

**LEILA NUTTER**  
Notary Public - State of Kansas  
 My Appl. Expires 11-31-2011

My commission expires on the 21<sup>th</sup> day of November, 20

Affidavit and proof of publication examined, approved and

# NOTICE OF BUDGET HEARING

The governing body of the City of Centennial will meet on August 9, 2010 at 5:00 p.m. at 317 4th Street, City Hall, Centennial, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 317 4th Street, City Hall, Centennial, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009	Current Year Estimate for 2010	Proposed Budget for 2011
	Actual Expenditures Tax Rate +	Expenditures Tax Rate +	Amount of 2010 Ad Valorem Tax Estimate Tax Rate •
General	203,630 18.804	232,960	242,862 39.667
Police Service			
Employee Benefits			
Ambulance	21,970 3.003	22,000	28,500
Library	13,669 6.775	14,133	16,201 12.714
Special Highway	20,768	9,846	35,000
Water Utility	69,916	112,105	131,149
Water Reserve	23,890	23,890	23,890
Sewer	22,759	38,385	45,369
Electric Utility	361,881	450,818	457,749
Cenalla Lake	48,957	62,100	33,627
Capital Improvement	30,213	123,194	67,000
Equipment Reserve	6,187	23,500	23,000
Non-Budget Fund-A	29,382		
Totals	858,223 38.584	1,115,134	1,126,547 52.381
Less: Transfers	85,000	135,000	30,000
Net Expenditure	773,223	980,134	996,547
Total Tax Levied	41,599	51,751	XXXXXXX33333322
Assessed Value	1,415,311	1,565,002	1,544,039

## Outstanding Independent:

	2008	2009	2010
Outstanding Indebtedness:			
January 1:			
G.O. Bonds	447,681	441,377	454,797
Revenue Bonds	0	0	0
Other:	0	0	0
Lease Purchase Principal	447,681	441,377	454,797

**TOTAL**  
TAX PAID ARE EXPRESSED IN MILLS

Dorothy White  
City Official Title: City Clerk

ORDINANCE NUMBER 390

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR  
BUDGET YEAR 2011 FOR THE City of Centralia.

WHEREAS City of Centralia must continue to provide services to protect the health, safety,  
and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to  
increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Centralia:

Section One. In accordance with state law, the City of Centralia has scheduled a public  
hearing and has prepared the proposed budget necessary to fund city services from January  
1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in  
order to maintain the public services that are essential for the citizens of this city, it will be  
necessary to budget property tax revenues in an amount exceeding the levy in the 2010  
budget.

Section Three. This ordinance shall take effect after publication once in the official city  
newspaper.

Passed and approved by the Governing Body on this 4th day of August, 2010.

1st Brenda Elliott  
Mayor

ATTEST: /s/ Dorothy White  
City Clerk

(SEAL)

(Must be published and publication attached to budget)

STATE OF KANSAS  
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The County of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and been admitted to the mails as second class matter in said county and which has been continuously and uninterrupt times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to

Beginning with the first insertion of said Notice - Ordinance - Report

In the issue thereof date

Second insertion thereof in the issue thereof date

Third insertion thereof in the issue thereof date

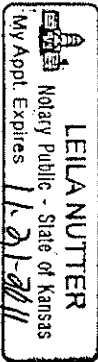
Aug. 11

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 21.38

Subscribed to in my presence and sworn to before me by said Matt Diehl  
This 04 day of Sept. 2010



My commission expires on the 21<sup>st</sup> day of November, 2011

*Lela Nutter*

Affidavit and proof of publication examined, approved and filed the \_\_\_ day of \_\_\_, 2009

(Published in The Courier-Tribune  
Wednesday, August 11, 2010)  
ORDINANCE NO. 390  
AN ORDINANCE ATTESTING TO AN  
INCREASE IN TAX REVENUES FOR  
BUDGET YEAR 2011 FOR THE CITY  
OF CENTRALIA

WHEREAS City of Centralia must  
continue to provide services to protect  
the health, safety and welfare of the citi-  
zens of the community; and

WHEREAS the cost of providing  
essential services to the citizens of this  
city continues to increase

NOW THEREFORE, be it ordained  
by the Governing Body of the City of  
Centralia

Section One In accordance with  
state law, the City of Centralia has  
scheduled a public hearing and has pre-  
pared the proposed budget necessary to  
fund city services from January 1, 2011  
until December 31, 2011.

Section Two After careful public  
deliberations, the governing body has  
determined that in order to maintain the  
public services that are essential for the  
citizens of the city it will be necessary  
to budget property tax revenues in an  
amount exceeding the levy in the 2010  
budget.

Section Three This ordinance shall  
take effect after publication once in the  
official city newspaper.

Passed and approved by the Gov-  
erning Body on this 4<sup>th</sup> day of August,  
2010.

/s/ Brenda Elliott, Mayor

ATTEST,

/s/Dorothy White, City Clerk  
(SEAL)

8-1

Printed within the City  
County, and which has  
at least weekly (50)  
A", and that said